

家事商業職業學校

彙計表

105年度

單位：新台幣元

	行政管理			合 計		
比較增減(一)	預算數	決算數	比較增減(一)	預算數	決算數	比較增減(一)
-	25,667,000	23,645,930	-2,021,070	189,550,000	186,957,168	-2,592,832
-	17,877,000	16,233,656	-1,643,344	134,280,000	130,448,227	-3,831,773
-	15,162,000	13,517,996	-1,644,004	131,565,000	127,732,567	-3,832,433
-	2,715,000	2,715,660	660	2,715,000	2,715,660	660
-	100,000	49,648	-50,352	5,672,000	8,415,579	2,743,579
-	100,000	24,248	-75,752	464,000	387,548	-76,452
-	-	25,400	25,400	5,208,000	8,028,031	2,820,031
-	715,000	612,776	-102,224	2,010,000	1,865,127	-144,873
-	22,000	-	-22,000	214,000	97,099	-116,901
-	-	-	-	140,000	160,540	20,540
-	693,000	612,776	-80,224	1,656,000	1,607,488	-48,512
-	-	-	-	231,000	-	-231,000
-	-	-	-	231,000	-	-231,000
-	4,400,000	4,260,431	-139,569	32,774,000	31,930,362	-843,638
-	2,150,000	2,133,051	-16,949	15,993,000	15,132,660	-860,340
-	2,250,000	2,127,380	-122,620	16,781,000	16,797,702	16,702
-	-	-	-	22,000	21,792	-208
-	-	-	-	22,000	21,792	-208
-	2,574,000	2,488,519	-85,481	14,560,000	14,275,181	-284,819
-	1,800,000	1,789,179	-10,821	13,239,000	12,957,803	-281,197
-	-	-	-	67,000	67,400	400
-	774,000	699,340	-74,660	1,254,000	1,249,978	-4,022
-	1,000	900	-100	1,000	900	-100
-	1,000	900	-100	1,000	900	-100

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-	-	-	-	129,000	178,000	49,000
-	10,000	-	-10,000	40,000	34,500	-5,500
-	-	-	-	170,000	168,628	-1,372
-	40,000	29,170	-10,830	540,000	479,512	-60,488
-	40,000	29,170	-10,830	440,000	479,512	39,512
-	-	-	-	100,000	-	-100,000
-	-	-	-	3,998,000	3,794,978	-203,022
-	-	-	-	2,200,000	2,279,065	79,065
-	-	-	-	598,000	413,030	-184,970
-	-	-	-	1,200,000	1,102,883	-97,117
-	204,000	204,327	327	214,000	206,343	-7,657
-	-	-	-	10,000	2,016	-7,984
-	204,000	204,327	327	204,000	204,327	327
-	1,055,000	990,460	-64,540	2,343,000	2,039,329	-303,671
-	-	-	-	558,000	479,283	-78,717
-	-	-	-	55,000	42,240	-12,760
-	20,000	1,600	-18,400	195,000	64,000	-131,000
-	32,000	31,500	-500	532,000	496,446	-35,554
-	1,003,000	957,360	-45,640	1,003,000	957,360	-45,640
-	143,000	142,800	-200	143,000	142,800	-200
-	143,000	142,800	-200	143,000	142,800	-200
-	259,000	153,943	-105,057	3,916,000	2,940,117	-975,883
-	9,000	1,840	-7,160	21,000	3,652	-17,348

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比較增減(一)	行政管理			合 計		
	預算數	決算數	比較增減(一)	預算數	決算數	比較增減(一)
-	90,000	86,625	-3,375	486,000	321,750	-164,250
-	90,000	86,625	-3,375	486,000	321,750	-164,250
4,526,664	-	-	-	10,324,000	14,823,414	4,499,414
4,526,664	-	-	-	10,174,000	14,700,664	4,526,664
1,118,812	-	-	-	6,000,000	7,118,812	1,118,812
434,797	-	-	-	1,000,000	1,434,797	434,797
602,744	-	-	-	-	602,744	602,744
2,370,311	-	-	-	3,174,000	5,544,311	2,370,311
-	-	-	-	150,000	122,750	-27,250
-	-	-	-	150,000	122,750	-27,250
-	3,000	1,000	-2,000	2,148,000	1,576,280	-571,720
-	3,000	1,000	-2,000	13,000	5,000	-8,000
-	-	-	-	10,000	4,000	-6,000
-	3,000	1,000	-2,000	3,000	1,000	-2,000
-	-	-	-	1,430,000	1,050,095	-379,905
-	-	-	-	1,430,000	1,050,095	-379,905
-	-	-	-	155,000	22,300	-132,700
-	-	-	-	155,000	22,300	-132,700
-	-	-	-	550,000	498,885	-51,115
-	-	-	-	550,000	498,885	-51,115
-	-	-	-	1,043,000	841,103	-201,897
-	-	-	-	1,043,000	841,103	-201,897
-	-	-	-	1,043,000	841,103	-201,897